

FISCAL YEAR JULY 1, 2022 - JUNE 30, 2023
ADOPTION OF BUDGET AND CERTIFICATION OF CITY TAXES
The City of : NEWELL County Name: BUENA VISTA COUNTY

Adopted On: 3/7/2022 Resolution: 04-22

The below-signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages.

		With Gas & Electric		Without Gas & Electric	
Regular	2a	28,530,775	2b	28,127,724	City Number: 11-088 Last Official Census: 906
DEBT SERVICE	3a	28,530,775	3b	28,127,724	
Ag Land	4a	361,669			

TAXES LEVIED

Purpose	Dollar Limit	ENTER FIRE DISTRICT RATE BELOW		Request with Utility Replacement	Property Taxes Levied		Rate	
Regular General levy	8.10000			231,100	227,835	43	8.10000	
Non-Voted Other Permissible Levies								
Contract for use of Bridge	0.67500				0	44	0.00000	
Opr & Maint publicly owned Transit	0.95000				0	45	0.00000	
Rent, Ins. Maint of Civic Center	Amt Nec				0	46	0.00000	
Opr & Maint of City owned Civic Center	0.13500				0	47	0.00000	
Planning a Sanitary Disposal Project	0.06750				0	48	0.00000	
Aviation Authority (under sec.330A.15)	0.27000				0	49	0.00000	
Levee Impr. fund in special charter city	0.06750				0	51	0.00000	
Liability, property & self insurance costs	Amt Nec			41,000	40,421	52	1.43704	
Support of a Local Emerg.Mgmt.Comm.	Amt Nec			462	0	465	0.00000	
Voted Other Permissible Levies								
Instrumental/Vocal Music Groups	0.13500				0	53	0.00000	
Memorial Building	0.81000				0	54	0.00000	
Symphony Orchestra	0.13500				0	55	0.00000	
Cultural & Scientific Facilities	0.27000				0	56	0.00000	
County Bridge	As Voted				0	57	0.00000	
Missi or Missouri River Bridge Const.	1.35000				0	58	0.00000	
Aid to a Transit Company	0.03375				0	59	0.00000	
Maintain Institution received by gift/devise	0.20500				0	60	0.00000	
City Emergency Medical District	1.00000			463	0	466	0.00000	
Support Public Library	0.27000				0	61	0.00000	
Unified Law Enforcement	1.50000				0	62	0.00000	
Total General Fund Regular Levies (5 thru 24)				272,100	268,256			
Ag Land	3.00375			1,086	1,086	63	3.00275	
Total General Fund Tax Levies (25 + 26)				273,186	269,342			
Special Revenue Levies								
Emergency (if general fund at levy limit)	0.27000				0	64	0.00000	
Police & Fire Retirement	Amt Nec				0		0.00000	
FICA & IPERS (if general fund at levy limit)	Amt Nec			44,097	43,474		1.54559	
Other Employee Benefits	Amt Nec			50,469	49,756		1.76893	
Total Employee Benefit Levies (29,30,31)				94,566	93,230	65	3.31452	
Sub Total Special Revenue Levies (28+32)				94,566	93,230			
As Req		With Gas & Elec Valuation	Without Gas & Elec Valuation					
SSMID 1		0	0	34	0	66	0.00000	
SSMID 2		0	0	35	0	67	0.00000	
SSMID 3		0	0	36	0	68	0.00000	
SSMID 4		0	0	37	0	69	0.00000	
SSMID 5		0	0	555	0	565	0.00000	
SSMID 6		0	0	556	0	566	0.00000	
SSMID 7		0	0	1177	0	1179	0.00000	
SSMID 8		0	0	1185	0	1187	0.00000	
Total Special Revenue Levies				39	94,566	93,230		
Debt Service Levy 76.10(6)	Amt Nec			40	51,290	50,565	70	1.79771
Capital Projects (Capital Improv. Reserve)	0.67500			41	0	71	0.00000	
Total Property Taxes (27+39+40+41)				42	419,042	413,137	72	14.64927

(Signature)

(Date)

(County Auditor)

(Date)